

BY: Mickelson

Ordinance No. 05-2024

AN ORDINANCE TO AMEND ORDINANCE NO. 23-2023 PROVIDING FOR ADJUSTMENTS OF THE ANNUAL BUDGET FOR THE FISCAL YEAR 2024 AND REVISING SUMS FOR OPERATING EXPENSES

WHEREAS, pursuant to the provisions of Section 2.08 of Article II of the Charter of the Village of Granville, Ohio, the Village Council is authorized to adopt the municipal budget for the fiscal year beginning January 1, 2024 and ending December 31, 2024, and;

WHEREAS, the Village Manager has recommended appropriations to supplement previously made appropriations; and

WHEREAS, adjustments would be made to accommodate the following needs:

a. General Fund:

- K-9 Cruiser Repairs - \$12,000
- Green Line Transit Donation – \$25,000
- Downtown Hanging Flower Baskets - \$4,000
- SR 661/New Burg Roundabout - \$104,000
- Shelly Paving Retainer - \$39,000
- School Flashing Signs - \$27,200
- Bryn Du Swale - \$35,100
- Low Head Dam Mgt Plan & Environmental Covenant \$34,000

b. Waste Water:

- Denison Leach Field Repairs – \$15,000

NOW, THEREFORE, be it ordained by the Council of Granville, Ohio that:


Section I: The annual budget of the Village of Granville, as established by Ordinance No.23-2023, is amended by the Council, as recommended by the Village Manager, and is hereby adopted.

Section II: To provide for operating expenditures during the fiscal year ending December 31, 2024, the following additional appropriations are made to the following funds:

<u>Account</u>	<u>Description</u>	<u>Additional Appropriation</u>
General Fund: A1-1-A-250	Police Capital Outlay	\$12,000
A1-4-F-250	Community Services Capital Outlay	\$29,000
A1-6-A-250	Street Construction Capital Outlay	\$143,000
A1-6-B-240	Street Maintenance & Repairs Supplies & Materials	\$27,200
A1-6-D-250	Storm Sewers Capital Outlay	\$35,100
A1-7-E-250	Lands & Buildings Capital Outlay	\$34,000
Waste Water Fund: E2-5-H-250	Waste Water Collection Capital Outlay	\$15,000

Section III: This ordinance shall take effect and be in full force upon the earliest date allowed by law.

Passed this 6th day of March, 2024.


Melissa Hartfield, Mayor

ATTEST:


Autumn Klein, Clerk of Council

APPROVED AS TO FORM:


William Mattes, Law Director